

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 30, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-37

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) STATE GENERAL FUND
(GF) ALLOCATION FISCAL YEAR (FY) 1997/98 - AUGMENTATION

This letter transmits the final county allocations for the CSBG State GF program for FY 1997/98.

This CSBG allocation reflects the same individual county funding level provided by CFL No. 97/98-08 with a \$1,000,000 augmentation for Adult Protective Services for a total State GF allocation of \$17,401,000.

The \$1,000,000 augmentation requires the 30 percent County share. The Federal Title XIX funds are open-ended, so we will continue to pass through Federal money after the State allocation has been maximized.

There is no new administrative code for the \$1,000,000 Adult Protective Services augmentation. The State share of administrative costs for CSBG activities claimed to Programs 113 CSBG-SPMP, 114 CSBG-Health Related and 115 CSBG on the Staff Development and Funding Social Services, pages DFA 327.4A, and on the Funding-Social Services, pages DFA 327.5A, of the Administrative Expense Claim, will be charged against this allocation. Expenditures which exceed the State allocation will be transferred to county only share using Program Code 163.

If you have any questions concerning this allocation, please call the County Cost Analysis Bureau at (916) 657-3806.

Sincerely,

A handwritten signature in black ink, appearing to read "D. B. Park".

Douglas B. Park, Chief
Financial Planning Branch

Attachment

c: CWDA

**COUNTY SERVICES BLOCK GRANT (CSBG)
ALLOCATION SUMMARY
FY 1997/98**

COUNTIES	97/98 BASIC REIMBURSEMENT (FEDERAL) SHARE	97/98 Basic State Share	Distribution of Supplement \$1,000,000 with \$5,000 minimum	97/98 Allocation TOTAL STATE SHARE	97/98 TOTAL COUNTY SHARE
ALAMEDA	\$378,779	\$423,589	\$23,004	\$446,593	\$191,407
ALPINE	\$10,270	\$11,485	\$5,000	\$16,485	\$7,067
AMADOR	\$8,753	\$9,788	\$5,000	\$14,788	\$6,340
BUTTE	\$115,467	\$129,127	\$7,013	\$136,140	\$58,349
CALAVERAS	\$8,057	\$9,011	\$5,000	\$14,011	\$6,007
COLUSA	\$7,586	\$8,483	\$5,000	\$13,483	\$5,781
CONTRA COSTA	\$283,192	\$316,694	\$17,199	\$333,893	\$143,104
DEL NORTE	\$15,231	\$17,032	\$5,000	\$22,032	\$9,445
EL DORADO	\$39,032	\$43,650	\$5,000	\$48,650	\$20,852
FRESNO	\$685,511	\$766,608	\$41,634	\$808,242	\$346,407
GLENN	\$11,578	\$12,948	\$5,000	\$17,948	\$7,694
HUMBOLDT	\$52,846	\$59,097	\$5,000	\$64,097	\$27,472
IMPERIAL	\$39,490	\$44,161	\$5,000	\$49,161	\$21,071
INYO	\$6,623	\$7,406	\$5,000	\$12,406	\$5,319
KERN	\$228,757	\$255,819	\$13,893	\$269,712	\$115,597
KINGS	\$38,699	\$43,277	\$5,000	\$48,277	\$20,692
LAKE	\$10,302	\$11,520	\$5,000	\$16,520	\$7,082
LASSEN	\$9,759	\$10,913	\$5,000	\$15,913	\$6,822
LOS ANGELES	\$4,382,902	\$4,901,404	\$266,185	\$5,167,589	\$2,214,794
MADERA	\$26,697	\$29,855	\$5,000	\$34,855	\$14,940
MARIN	\$115,905	\$129,617	\$7,039	\$136,656	\$58,570
MARIPOSA	\$4,347	\$4,862	\$5,000	\$9,862	\$4,229
MENDOCINO	\$24,907	\$27,854	\$5,000	\$32,854	\$14,082
MERCED	\$83,098	\$92,929	\$5,047	\$97,976	\$41,992
MODOC	\$4,230	\$4,731	\$5,000	\$9,731	\$4,172
MONO	\$15,955	\$17,843	\$5,000	\$22,843	\$9,792
MONTEREY	\$126,429	\$141,385	\$7,679	\$149,064	\$63,888
NAPA	\$68,995	\$77,157	\$5,000	\$82,157	\$35,212
NEVADA	\$49,301	\$55,134	\$5,000	\$60,134	\$25,774
ORANGE	\$869,705	\$972,591	\$52,820	\$1,025,411	\$439,485
PLACER	\$75,395	\$84,315	\$5,000	\$89,315	\$38,280
PLUMAS	\$5,449	\$6,093	\$5,000	\$11,093	\$4,756
RIVERSIDE	\$478,036	\$534,589	\$29,033	\$563,622	\$241,564
SACRAMENTO	\$912,645	\$1,020,612	\$55,428	\$1,076,040	\$461,184
SAN BENITO	\$9,194	\$10,281	\$5,000	\$15,281	\$6,551
SAN BERNARDINO	\$438,147	\$489,980	\$26,610	\$516,590	\$221,407
SAN DIEGO	\$1,387,804	\$1,551,982	\$84,285	\$1,636,267	\$701,293
SAN FRANCISCO	\$894,947	\$1,000,820	\$54,353	\$1,055,173	\$452,240
SAN JOAQUIN	\$197,771	\$221,168	\$12,011	\$233,179	\$99,939
SAN LUIS OBISPO	\$138,553	\$154,944	\$8,415	\$163,359	\$70,015
SAN MATEO	\$520,162	\$581,698	\$31,591	\$613,289	\$262,852
SANTA BARBARA	\$139,570	\$156,081	\$8,477	\$164,558	\$70,529
SANTA CLARA	\$540,315	\$604,234	\$32,815	\$637,049	\$273,036
SANTA CRUZ	\$74,077	\$82,840	\$5,000	\$87,840	\$37,648
SHASTA	\$139,865	\$156,411	\$8,495	\$164,906	\$70,677
SIERRA	\$4,913	\$5,495	\$5,000	\$10,495	\$4,500
SISKIYOU	\$16,788	\$18,774	\$5,000	\$23,774	\$10,191
SOLANO	\$122,316	\$136,786	\$7,429	\$144,215	\$61,810
SONOMA	\$122,485	\$136,975	\$7,439	\$144,414	\$61,895
STANLAUS	\$112,793	\$126,137	\$6,850	\$132,987	\$56,998
SUTTER	\$33,424	\$37,378	\$5,000	\$42,378	\$18,164
TEHAMA	\$17,719	\$19,815	\$5,000	\$24,815	\$10,637
TRINITY	\$20,670	\$23,115	\$5,000	\$28,115	\$12,051
TULARE	\$195,472	\$218,596	\$11,871	\$230,467	\$98,777
TUOLUMNE	\$19,511	\$21,819	\$5,000	\$26,819	\$11,496
VENTURA	\$219,067	\$244,983	\$13,305	\$258,288	\$110,701
YOLO	\$83,635	\$93,529	\$5,080	\$98,609	\$42,263
YUBA	\$22,874	\$25,580	\$5,000	\$30,580	\$13,108
TOTAL	\$14,666,000	\$16,401,000	\$1,000,000	\$17,401,000	\$7,458,000